

Appendix B
Capital Improvement Program
FY26 - FY30
Projects by Department and Project Number Order

Project No.	Project Name	Dept. Priority No.	Page No.
Capital Projects Fund			
Education			
00527	Mechanical Improvements	1	19
09098	Technology Improvements	2	21
09425	Playground Replacements	3	22
06899	Meals Tax	4	23
08912	New Fairfield ES	6	27
06743	Highland Springs ES Replacement	7	28
New	Vehicle Replacement	8	29
New	West End Elementary	9	30
08775	Hermitage HS Replacement	10	31
06744	Elizabeth Holladay ES Renovation	11	32
06746	Ruby F. Carver ES Renovation	12	33
Fire			
06529	Firehouse 11 - Replacement and Construction	1	36
08995	Firehouse 14 Addition/Renovation	2	37
08994	Firehouse 15 Addition/Renovation	3	38
New	HVAC Upgrades to Stations 3 and 9	4	39
08993	Firehouse 16 Addition/Renovation	5	40
08992	Firehouse 17 Addition/Renovation	6	41
New	Firehouse MEP Improvements	7	42
06519	Firehouse 4 Relocation and Construction	8	43
General Services			
00572	Core Facility Improvements	1	46
08767	County Buildings Restroom ADA Upgrades	2	52
06370	CAM Fuel Site Upgrades	3	53
06477	Small Project Improvements and Renovations	4	54
01198	Energy Management	5	55
New	Eastern Government Center Community Room Renovation	6	56
New	Real Estate Assessor Office Renovation	7	57
New	Accounting Renovation	8	58
New	Public Health Renovations	9	59
New	Circuit Court Clerk's Office-Criminal/Civil Division Renovation	10	60
New	East End CAM Facility	11	61
Information Technology			
06841	Information Technology Projects	1	64
00429	Geographic Information Systems (GIS)	2	67
01033	Posse Enhancements	3	69

Capital Projects Fund

Appendix B
Capital Improvement Program
FY26 - FY30
Projects by Department and Project Number Order

Project No.	Project Name	Dept. Priority No.	Page No.
(continued)			
Mental Health			
New	MHDS East Center Parking Expansion and Additional Entrance	1	72
06662	Woodman Road Expansion Study	2	73
Police			
08874 & 08750	Range Renovations	1	76
9810	Records Management System	2	77
New	Forensics Lab Annex Building	3	78
Public Library			
07034	Tuckahoe Library Teen Area Relocation - First floor	1	80
07033	Twin Hickory Library Teen Area Relocation - Second floor	2	81
New	North Park Library Renovation & Expansion	3	82
Public Safety			
08991	Public Safety Training Facility	1	84
Public Utilities - Solid Waste			
New	Springfield Road Landfill Flare Replacement	1	86
New	Woodman Road Solid Waste Renovations	2	87
New	Springfield Landfill Transfer Station Floor Replacement	3	88
Public Works - Environmental			
09537	Countywide Drainage Improvements	1	90
07046	Chesapeake Bay TMDL/MS4	2	93
09539	Countywide BMP Maintenance	3	95
09852	Countywide Wetland & Stream Mitigation Bank	4	96
00363	Minor Drainage Improvements	5	97
08932	Countywide Creek and Streams	6	98
09100	DPW Land Acquisitions	7	99
09184	Countywide Dam Repairs and Maintenance	8	100
09696	Countywide Alley Improvements and Vacation	9	102
Public Works - Transportation Network			
06837	Countywide Pedestrian Improvements	1	103
Multiple	Transportation Projects	2	105
09757	Countywide Pedestrian Safety - Street Lights	3	108

Appendix B
Capital Improvement Program
FY26 - FY30
Projects by Department and Project Number Order

Project No.	Project Name	Dept. Priority No.	Page No.
Capital Projects Fund (continued)			
Recreation			
09434	Three Chopt Area Park	1	110
06194	Facility Rehabilitation	2	111
09754	Trail & Sign Rehabilitation	3	112
09764	Tuckahoe District Neighborhood Park	4	113
09599	Glen Allen Maintenance Shop	5	114
09436	Turf Carpet Replacement	6	115
09567	Varina Farm1	7	116
09432	Echo Lake Park Rehabilitation	8	117
00496	Deep Bottom Boat Landing	9	118
09920	Stormwater Dredge Echo Lake	10	119
09433	Laurel Park Overhaul	11	120
09761	Dorey Recreation Center	12	121
Sheriff			
6387	Jail West Infrastructure Refresh	1	124
New	Jail East Toilet Replacement	2	125
New	Jail East Improvements	3	126
8373	Jail Security Upgrades	4	127
Sports & Entertainment Authority			
9877	Sports and Events Center Facility Maintenance	1	130
New	Henrico Sports and Entertainment Addition	2	131
New	OAC Field Improvements	3	132
Enterprise Fund - Public Utilities			
Public Utilities - Sewer			
00782	Sewer Connections	1	134
00772	Sewer Line Extensions	2	135
00732	Sewer Line Rehabilitation	3	136
00743	Sewer Pump Station Improvements	4	137
00737	Sewer Relocations, Adjustments and Xings	5	138
08172	Water Reclamation Facility Improvements	6	139
01076	Sewer Sub-basin Area Wide Sewer Rehabilitation	7	140
06157	Almond Creek Sewer Pump Station Replacement	8	141
06155	Almond Creek Trunk Sewer Line	9	142
09703	New Market & Buffin Road Force Main Phase 2	10	143

Appendix B
Capital Improvement Program
FY26 - FY30
Projects by Department and Project Number Order

Project No.	Project Name	Dept. Priority No.	Page No.
Enterprise Fund - Public Utilities			
(continued)			
Public Utilities - Sewer			
New	Gillies Creek FM Improvements	11	144
07026	Rooty Branch SPS Replacement	12	145
06667	Tuckahoe Creek Trunk Sewer Rehabilitation	13	146
06838	Allen's Branch and Rooty Branch Force Main	14	147
07029	Gillies Creek SPS Flow Equalization Basin	15	148
New	Broadwater Creek I Sewer	16	149
06154	North Run Trunk Sewer	17	150
New	Broadwater Creek I Flow Equalization Basin	18	151
New	Broadwater Creek II Sewer Pump Station Improvements	19	152
New	Broadwater Creek II Trunk Sewer	20	153
New	Charles City Rd SPS Upgrade	21	154
New	Strawberry Hill Force Main Improvements	22	155
Public Utilities - Water			
00771	Water Connections	1	158
00770	Water Line Extensions	2	159
00768	Water Line Rehabilitation	3	160
00769	Water Pumping Station Improvements	4	161
00767	Water Relocations, Adjustments and Xings	5	162
00780	Water Meters	6	163
08171	Water Treatment Facility Improvements	7	164
09858	Eastern Water Transmission Main	8	165
09857	Lead and Copper Program	9	166
06615	Ridge Water Pressure Zone	10	167
08162	Woodman Road Water Main	11	168
Public Utilities - Miscellaneous Enterprise Fund Projects			
09861	Water and Sewer Infill Program	1	169
00725	Plan Review and Inspection	2	170
09572	Shovel Ready Henrico Fund	3	171
09854	Program Management Assistance	4	172
08880	DPU Operations Center	5	173